

Energy Efficiency Program Activity by Town

Town Name: SANDWICH
 Program Period: 2019
 Current Dates: 4/1/2019 - 4/30/2019
 Cumulative Dates: 1/1/2019 - 4/30/2019

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	19,123.66	\$10,770.25	5	\$0.00	0.00%
A2a - Residential Coordinated Delivery	0.00	\$0.00	0	99,945.40	\$173,426.73	153	\$900,457.44	19.26%
A2b - Residential Conservation Services (RCS)	0.00	\$4,030.00	24	0.00	\$25,750.00	119	\$155,702.88	16.54%
A2c - Residential Retail	2,756.00	\$225.00	3	11,778.70	\$930.00	11	\$0.00	0.00%
A2d - Residential Behavior	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A2e - Residential Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$0.00	0	0.00	\$3,375.00	33	\$0.00	0.00%
Res Subtotal	2,756.00	\$4,255.00	27.00	130,847.76	\$214,251.98	321	\$1,056,160.33	
Res % of Total	4.33%	16.13%	57.45%	50.30%	84.06%	81.68%	59.31%	
B1a - Income Eligible Coordinated Delivery	5,236.00	\$14,154.77	8	21,217.20	\$27,337.71	53	\$326,314.26	8.38%
B1b - Income Eligible Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
IE Subtotal	5,236.00	\$14,154.77	8.00	21,217.20	\$27,337.71	53	\$326,314.26	
IE % of Total	8.23%	53.65%	17.02%	8.16%	10.73%	13.49%	18.32%	
C1a - C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	14,671.10	\$4,210.86	5	14,671.10	\$4,210.86	5	\$398,267.09	1.06%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	40,984.13	\$3,765.00	7	93,408.04	\$9,082.00	14	\$0.00	0.00%
C2c - C&I Active Demand Reduction	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Subtotal	55,655.23	\$7,975.86	12.00	108,079.15	\$13,292.86	19	\$398,267.09	
C&I % of Total	87.44%	30.23%	25.53%	41.55%	5.22%	4.83%	22.37%	
Total	63,647.23	\$26,385.63	47	260,144.10	\$254,882.55	393	\$1,780,741.68	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.